

**MISSOURI-MADISON RIVER FUND RECREATION PROJECT
FY2024 GRANT APPLICATION FORM**

Project Name: Kobayashi Beach Dock Replacement

Reservoir or River Segment: Ennis Lake County(ies) Madison

Site Name (or project location): Kobayashi Beach

Applicant Name: Erik Lundin

Position and Agency: Outdoor Recreation Planner/River Ranger

Telephone: 406-490-9044

Email: elundin@blm.gov

Project Sponsor Name: Same as above

Position and Agency: _____

Telephone: _____

Email: _____

Project Cost Breakdown and Financial Request:

Complete the financial section below by providing total project cost (to the nearest dollar), contributions by applicant and cooperators, request for NorthWestern Energy match of agency funds (see detailed instruction), and River Fund Grant request. Document in-kind contributions by public agencies for determination of NorthWestern Energy match request. A description of funding sources and in-kind contributions should be included in the Project Description.

Total project cost:	<u>\$120,000</u>	
Applicant Contributions – cash	<u>\$20,000</u>	
Applicant Contributions – value of in-kind:	<u>\$</u>	
Other Contributions – Please list by source:		
	<u>\$</u>	
	<u>\$</u>	
	<u>\$</u>	
	<u>\$</u>	Percentage of Total Project Cost:
Total Applicant and Other Contributions:	<u>\$20,000</u>	<u>17%</u>
NorthWestern Energy Match Request:	<u>\$20,000</u>	<u>17%</u>
River Fund Grant Request:	<u>\$80,000</u>	<u>67%</u>
Proposed Project Implementation Period:	<u>Spring of 2024</u>	

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1. Has this project been previously submitted for funding consideration by the River Fund Board, either as a separate project or part of another project? Yes No

If yes, please identify which years the application was submitted and, if the project was previously funded, list the amount funded by year.

Grant and matching funds were awarded in FY2018 to purchase a new EZ Dock for Kobayashi, with \$30,060 provided by the River Fund and \$4,940 in NWE matching funds. Total project cost was \$54,750 with installation.

2. **Project Description:** Provide a description of the proposed project. Be sure to include specific project elements that are planned, and any associated cost detail.

▶ This project would replace the existing dock system with a dock that is more sustainable for future use. The previous dock that was funded by a river fund grant in 2018 for a total project cost of \$54,060 ripped in half in the fall of 2022 and three dock sections needed to be replaced costing over \$9000 in addition to the additional expense in the spring of that same year we had to replace over \$7000 in dock components. The conditions of Ennis Lake requires that this dock be removed during the winter to keep the dock from being damaged due to ice buildup on Ennis Lake. The current dock system is unable to adjust to the changing weather patterns of Ennis Lake. The proposed dock would be approximately 40 feet long and 8 feet wide and be put in place directly next to the boat ramp on the west side at Kobayashi Beach. The project would consist of dock construction with the focus of the dock to be durable and be removable with minimal effort in the fall and be able to be put back into place in the spring. The design would consist of four parts, first is the actual dock structure with adequate flotation. Second is a concrete anchor system on the land at the waters edge to anchor the dock. Third to construct/install a pylon system in the water at the opposite end of the dock to anchor the other end of the dock to. The fourth part would be construction/installation of a universal design/ ADA compliant gang plank/walkway for users to easily access the dock.

3. **Project Phasing:** Briefly discuss whether the project could be phased over more than one year or construction season.

▶ This Project would ideally be completed within one year. It is not suitable to phase the project over multiple years as it may have associated safety concerns as well as making the area of installation not usable for the public.

4. **Cultural Resource Management:** Cultural Resource Management (CRM) requirements for any activity related to this Project must be completed and documented to NorthWestern Energy as a condition of awarded River Fund grant funds or NorthWestern Energy matching funds. Grant and matching funds may not be used for any land-disturbing activity, or the modification, renovation, or removal of any buildings or structures until the CRM consultation process has been completed. Agency applicants must submit a copy of the proposed project to a designated Cultural Resource Specialist for their agency. Private parties or non-governmental organizations are encouraged to submit a copy of their proposed project to a CRM consultant they may have employed. Private parties and non-governmental organizations may also contact the NorthWestern Energy representative for further information or assistance. Applications submitted without this section completed will be held without any action until the information has been submitted.

Summarize how you will complete requirements for Cultural Resource Management.

▶ BLM is required to analyze all projects to ensure protections for cultural resource management. BLM completes this either with in house archeology staff or through a contractor.

5. **Scoring Criteria.** Respond to the following Scoring Criteria. Put answers in the cell after ▶.

5.1 Does the project occur at a 2188 license site?

- ▶ Yes Kobayashi Beach is a 2188 license site.

Project is for operation and maintenance of an existing recreation site. Describe if the project will meet operation and maintenance needs. Higher points awarded to projects that are higher priority and are not a recurring expense. Lower points awarded to projects that are low priority and/or have been previously funded. It is unlikely that the timeframe of River Fund would address emergency operation and maintenance needs but could support non-emergency operation and maintenance needs.

- ▶ Yes this project will meet operation and maintenance needs. A dock system is viewed by the public as a critical element of the recreational activities of Kobayashi Beach.

5.2 Project involves collaboration with other agencies or organizations. Identify project partners other than NorthWestern Energy or River Fund, if any, and describe their participation. Document all funding sources and all in-kind support and services to a project, because all are sources of partnerships and in-kind contributions from public agencies qualify for calculation of NorthWestern Energy matching funds. If there are no project partners, explain why.

- ▶ The BLM will provide in-kind labor and technical planning, which is supported by thousands of fee-paying visitors. No other partners are included.

5.3 Project provides a benefit to public recreation in the Project Area and addresses specific issues and goals of the Missouri-Madison Comprehensive Recreation Plan (CRP). Identify how the project provides a benefit to public recreation and describe how the project specifically addresses issues and goals in Chapter 2-1 of the CRP.

- ▶ By improving the dock at this site, we would be providing safe and well-managed recreation site that provide enjoyable user experiences, which is the first goal listed in the CRP. This, in turn, will improve user experience and reduce future cost and reduce the risk of future closure of the recreation site.

5.4 Project responds to a clearly identified need. Describe and document the need for this project and how the project would address that need. Cite specific sources, as possible, to establish need and support the project. Discuss consequences if the funding request is unsuccessful. For a new construction or acquisition project, identify how post-project, long-term costs (such as site maintenance and management) will be provided.

- ▶ Kobayashi Beach has the only public dock on Ennis Lake. The current dock is deteriorating and is increasingly expensive to maintain. If we are not successful with this proposal, we will need to continue to use the existing dock system until we can locate another funding source.

5.5 Project design options have been considered, estimated, and a preferred design selected. Well-designed projects reduce occurrences of budgetary overages, design changes, and additional complications. Discuss the current design phase for this project, demonstrate that the project has been well vetted, and include cost estimates.

- ▶ Project alternatives have been considered such as repairing the dock annually or considering alternative anchoring method and rejected either due to annual cost or design elements required for the location. We have consulted our engineering staff and our force account staff who annually install the dock and all parties feel that the proposed project is the best option.

5.6 Project supports or protects other resources and is consistent with or supports resource plans in the Project Area. Describe how this project will protect resource values (such as public access, water quality, fisheries, wildlife, habitats, and cultural resources) and support other resource and agency plans, including Project 2188 License plans and land use and land management plans in place in the Corridor. Management plans should provide justification for the project.

- ▶ The project will protect resource values such as public access and water quality with a more sustainable dock system and require less annual maintenance to keep in place. With a new system that is easier to install the need for heavy equipment and additional material annually it will reduce the impact on public access. By replacing the existing dock system, we would be promoting public safety with a stable dock. We would be protecting the resources by reducing erosion of the shoreline that occurs during the installation and removal of the existing system. A new dock system would provide improved access and improved quality of experience for a diverse array of recreational experiences.

This project is consistent with the BLM-DFO Resource Management Plan (Amended 2016).

Recreation Goal 1: “Provide a diverse array of quality, resource-based recreation opportunities while protecting and interpreting the resource values, providing educational opportunities, minimizing user conflicts, and promoting public safety.”

Recreation Goal 2: “Develop and maintain appropriate recreation facilities, balancing public demand, protection of Public Lands resources, and fiscal responsibility.” This is the only public dock on Ennis Lake and thus it receives a significant amount of use and accommodates a wide variety of uses.

6. Insert map(s) showing the location of the proposed project, drawings and design work related to the project, and a reasonable number of photos (as available) here.

The image is a screenshot of a Google Maps web browser window. The main map area shows a large blue lake labeled "Emis Lake". To the west of the lake is a green area labeled "Kobayashi Beach". Further west, a road is labeled "McAllister". To the east of the lake, a town is labeled "Watkins". A yellow road labeled "287" runs horizontally across the map. The interface includes a search bar at the top left with the text "Search Google Maps". Below the search bar are navigation icons: a home icon, a "Saved" icon, and a "Recents" icon. On the right side of the map, there are controls for zooming in (+) and out (-), a compass, and a "Layers" button. At the bottom of the browser window, there is a Windows taskbar with various application icons including Microsoft Edge, File Explorer, and several Office applications. The system tray shows the time as 2:56 PM and the date as 9/12/2023. The browser's address bar shows the URL: <https://www.google.com/maps/@45.4412906,-111.704724,12.85z?entry=ttu>. The browser's top bar shows "google maps - Search" and "Google Maps".

UNITED STATES DEPARTMENT OF THE INTERIOR
 BUREAU OF LAND MANAGEMENT
 CONTRACT ESTIMATE SUMMARY

Contract/Project Name Kobiyashi Dock Replacement	Estimator Grady Anderson	Date 9/11/2023
Project Location Dillon Field Office	Contract Number	
Project Description <div style="text-align: center; margin-top: 10px;">Replacing the existing EZ Dock system at the Kobiyashi Recreation Site located on Ennis Lake.</div>		

<u>Item</u>	<u>Pay Item</u>	<u>Description</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Cost Amount</u>
<u>1</u>	1	Dock Replacement	EA	1	\$120,000.00	\$ 120,000.00
Total Estimated Cost = \$						120,000.00

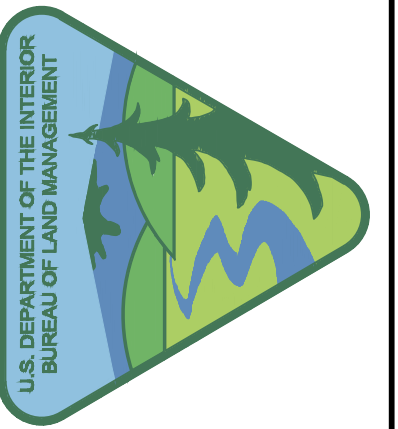


NOTES:

UPGRADE KOBİYASHI DOCK TO ADDRESS MAINTENANCE ISSUES AND IMPROVE PUBLIC ACCESS.

THE PROJECT IS INTENDED TO ADDRESS THE FOLLOWING:

- ELIMINATE ISSUES WITH EZ DOCK INSTALLATION SYSTEM AND WAVE ACTION IMPACTS.
- REPLACE WITH DOCKING SYSTEM APPROPRIATE FOR ENNIS LAKE RECREATION AND REDUCE MAINTENANCE NEEDS.



KOBİYASHI DOCK REPLACEMENT

CONCEPTUAL PLAN
SITE PLAN

MARK	REVISION	DATE	APPROVED

SHEET 01 OF 01



FULL SCALE (22" X 34") 1 IN. = 20 FT.
HALF SCALE (11" X 17") 1 IN. = 40 FT.

KOBİYASHI DOCK - ENNIS LAKE
PROPOSED LAYOUT
SCALE 1" = 20'

